

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2018

Nr.	Denumirea indicatorilor	Cod indicat or	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
1	5015 Total cheltuieli	5015	9,532,600	0	9,532,600	0	0	0
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	9,472,600	-27,300	9,445,300	0	0	0
3	TITLUL I. CHELTUIELI DE PERSONAL	10	5,645,960	-3,879,130	1,766,830	0	0	0
4	Cheltuieli cu salariile in bani	1001	5,523,130	-3,791,489	1,731,641	0	0	0
5	Salarii de baza	100101	5,418,730	-3,879,130	1,539,600	0	0	0
6	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
7	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
8	Indemnizatii de delegare	100113	24,400	87,641	112,041	0	0	0
9	Contributii	1003	122,830	-87,641	35,189	0	0	0
10	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
11	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
12	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
13	Contributii pentru asigurările de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
14	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
15	Fond de garantare	100307	119,830	-87,641	32,189	0	0	0
16	TITLUL II. BUNURI SI SERVICII	20	3,826,640	3,851,830	7,678,470	0	0	0
17	Bunuri si servicii	2001	1,532,857	3,574,130	5,106,987	0	0	0
18	Furnituri de birou	200101	17,000	0	17,000	0	0	0
19	Materiale pentru curatenie	200102	14,000	0	14,000	0	0	0
20	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
21	Apa, canal, salubritate	200104	3,000	0	3,000	0	0	0
22	Piese de schimb	200106	5,000	0	5,000	0	0	0
23	Transport	200107	188,795	0	188,795	0	0	0
24	Posta, telecomunicatii, radio, televizor, internet	200108	24,000	0	24,000	0	0	0
25	Materiale si prestari de servicii cu caracter functional	200109	1,206,062	2,515,068	3,721,130	0	0	0
26	Alte bunuri si servicii pentru intretinere si functionare	200130	60,000	1,059,062	1,119,062	0	0	0
27	Reparatii curente	2002	30,000	0	30,000	0	0	0
28	Hrana	2003	435,292	150,000	585,292	0	0	0
29	Hrana pentru oameni	200301	435,292	150,000	585,292	0	0	0
30	Medicamente si materiale sanitare	2004	83,309	0	83,309	0	0	0
31	Medicamente	200401	83,309	0	83,309	0	0	0
32	Bunuri de natura obiectelor de inventar	2005	826,847	-27,300	799,547	0	0	0
33	Uniforme si echipamente	200501	538,047	0	538,047	0	0	0

Nr.	Denumirea indicatorilor	Cod indic or	Buget aprobat 2018 (Cred de angajament)	Influenta	Buget recitificat 2018 (Cred de angajament=bugetar=)	Credite de angajament multianuale 2018	Influenta credite de angajament	Credit de angajament multianuale 2018 recitificat
34	Alte obiecte de inventar	200530	288,800	-27,300	261,500	0	0	0
35	Deplasari, detasari, transferari	2006	52,000	75,000	127,000	0	0	0
36	Deplasari interne, detasari, transferari	200601	42,000	10,000	52,000	0	0	0
37	Deplasari in strainatate	200602	10,000	65,000	75,000	0	0	0
38	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
39	Consultanta si eperitza	2012	30,000	0	30,000	0	0	0
40	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
41	Protectia muncii	2014	9,000	0	9,000	0	0	0
42	Alte cheltuieli	2030	812,335	80,000	892,335	0	0	0
43	Reclama si publicitate	203001	51,000	0	51,000	0	0	0
44	Protocol si reprezentare	203002	38,000	0	38,000	0	0	0
45	Prime de asigurare non-viata	203003	33,000	0	33,000	0	0	0
46	Chirii	203004	646,935	80,000	726,935	0	0	0
47	Alte cheltuieli cu bunuri si servicii	203030	43,400	0	43,400	0	0	0
48	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	27,300	87,300	0	0	0
49	TITLUL X ACTIVE NEFINANCIARE	71	60,000	27,300	87,300	0	0	0
50	Active fixe (inclusiv reparatii capitale)	7101	60,000	27,300	87,300	0	0	0
51	Mobilier, aparatura birou si alte active corporale	710103	60,000	0	60,000	0	0	0
52	Alte active fixe	710130	0	27,300	27,300	0	0	0
53	67150309 Universitati populare	67150309	897,600	0	897,600	0	0	0
54	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	837,600	0	837,600	0	0	0
55	TITLUL I. CHELTUIELI DE PERSONAL	10	427,600	0	427,600	0	0	0
56	Cheltuieli cu salariile in bani	1001	419,600	0	419,600	0	0	0
57	Salarii de baza	100101	339,600	0	339,600	0	0	0
58	Fond aferent platii cu ora	100111	60,000	0	60,000	0	0	0
59	Indemnizatii platite unor persoane din afara unitatii	100112	20,000	0	20,000	0	0	0
60	Contributii	1003	8,000	0	8,000	0	0	0
61	Contributii de asigurari sociale de stat	100301	1,000	0	1,000	0	0	0
62	Contributii de asigurari de somaj	100302	300	0	300	0	0	0
63	Contributii de asigurari sociale de sanatate	100303	1,000	0	1,000	0	0	0
64	Contributii pentru asigurari de accidente de munca si boli profesionale	100304	300	0	300	0	0	0
65	Contributii pt concedii si indemnizatii	100306	400	0	400	0	0	0
66	Fond de garantare	100307	5,000	0	5,000	0	0	0
67	TITLUL II. BUNURI SI SERVICII	20	410,000	0	410,000	0	0	0
68	Bunuri si servicii	2001	155,000	0	155,000	0	0	0
69	Furnituri de birou	200101	7,000	0	7,000	0	0	0
70	Materiale pentru curatenie	200102	4,000	0	4,000	0	0	0
71	Piese de schimb	200106	5,000	0	5,000	0	0	0
72	Transport	200107	15,000	0	15,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2018 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2018 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
73	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
74	Materiale si prestari de servicii cu caracter functional	200109	62,000	0	62,000	0	0	0
75	Alte bunuri si servicii pentru intretinere si functionare	200130	50,000	0	50,000	0	0	0
76	Reparatii curente	2002	30,000	0	30,000	0	0	0
77	Bunuri de natura obiectelor de inventar	2005	110,000	0	110,000	0	0	0
78	Alte obiecte de inventar	200530	110,000	0	110,000	0	0	0
79	Deplasari, detasari, transferari	2006	30,000	0	30,000	0	0	0
80	Deplasari interne, detasari, transferari	200601	20,000	0	20,000	0	0	0
81	Deplasari in strainatate	200602	10,000	0	10,000	0	0	0
82	Carti publicatii si materiale documentare	2011	5,000	0	5,000	0	0	0
83	Pregatire profesionala	2013	10,000	0	10,000	0	0	0
84	Alte cheltuieli	2030	70,000	0	70,000	0	0	0
85	Reclama si publicitate	203001	45,000	0	45,000	0	0	0
86	Protocol si reprezentare	203002	25,000	0	25,000	0	0	0
87	CHELTUIELI DE CAPITAL (70=71+72)	70	60,000	0	60,000	0	0	0
88	TITLUL X ACTIVE NEFINANCIARE	71	60,000	0	60,000	0	0	0
89	Active fixe (inclusiv reparatii capitale)	7101	60,000	0	60,000	0	0	0
90	Mobilier, aparatura birotica si alte active corporale	710103	60,000	0	60,000	0	0	0
91	6715050101 Baschet	6715050101	1,321,000	0	1,321,000	0	0	0
92	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,321,000	0	1,321,000	0	0	0
93	TITLUL I. CHELTUIELI DE PERSONAL	10	981,600	-960,000	21,600	0	0	0
94	Cheltuieli cu salariile in bani	1001	960,000	-938,400	21,600	0	0	0
95	Salarii de baza	100101	960,000	-960,000	0	0	0	0
96	Indemnizatii de delegare	100113	0	21,600	21,600	0	0	0
97	Contributii	1003	21,600	-21,600	0	0	0	0
98	Fond de garantare	100307	21,600	-21,600	0	0	0	0
99	TITLUL II. BUNURI SI SERVICII	20	339,400	960,000	1,299,400	0	0	0
100	Bunuri si servicii	2001	70,303	820,000	890,303	0	0	0
101	Materiale si prestari de servicii cu caracter functional	200109	70,303	739,697	810,000	0	0	0
102	Alte bunuri si servicii pentru intretinere si functionare	200130	0	80,303	80,303	0	0	0
103	Hrana	2003	68,637	40,000	108,637	0	0	0
104	Hrana pentru oameni	200301	68,637	40,000	108,637	0	0	0
105	Medicamente si materiale sanitare	2004	7,360	0	7,360	0	0	0
106	Medicamente	200401	7,360	0	7,360	0	0	0
107	Bunuri de natura obiectelor de inventar	2005	51,300	0	51,300	0	0	0
108	Uniforme si echipamente	200501	31,300	0	31,300	0	0	0

Nr.	Denumirea indicatorilor	Cod indic or	Buget aprob at 2018 (Cred it de bugetar = angajament)	Influen te	Buget rec tificat 2018 (Cred it de bugetar = angajament)	Credite de angajament multianuale 2018	Influen te credite de angajament	Credit de angajament multianuale 2018 rec tificat
109	Alte obiecte de inventar	200530	20,000	0	20,000	0	0	0
110	Deplasari, detasari, transferari	2006	2,000	0	2,000	0	0	0
111	Deplasari interne, detasari, transferari	200601	2,000	0	2,000	0	0	0
112	Alte cheltuieli	2030	139,800	100,000	239,800	0	0	0
113	Prime de asigurare non-viata	203003	16,500	0	16,500	0	0	0
114	Chirii	203004	123,300	100,000	223,300	0	0	0
115	6715050102 Fotbal	671505 0102	1,432,687	0	1,432,687	0	0	0
116	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,432,687	0	1,432,687	0	0	0
117	TITLUL I. CHELTUIELI DE PERSONAL	10	795,658	-778,150	17,508	0	0	0
118	Cheltuieli cu salariile in bani	1001	778,150	-760,642	17,508	0	0	0
119	Salarii de baza	100101	778,150	-778,150	0	0	0	0
120	Indemnizatii de delegare	100113	0	17,508	17,508	0	0	0
121	Contributii	1003	17,508	-17,508	0	0	0	0
122	Fond de garantare	100307	17,508	-17,508	0	0	0	0
123	TITLUL II. BUNURI SI SERVICII	20	637,029	778,150	1,415,179	0	0	0
124	Bunuri si servicii	2001	235,029	678,150	913,179	0	0	0
125	Transport	200107	85,600	0	85,600	0	0	0
126	Materiale si prestari de servicii cu caracter functional	200109	149,429	528,721	678,150	0	0	0
127	Alte bunuri si servicii pentru intretinere si functionare	200130	0	149,429	149,429	0	0	0
128	Hrana	2003	35,500	100,000	135,500	0	0	0
129	Hrana pentru oameni	200301	35,500	100,000	135,500	0	0	0
130	Medicamente si materiale sanitare	2004	28,800	0	28,800	0	0	0
131	Medicamente	200401	28,800	0	28,800	0	0	0
132	Bunuri de natura obiectelor de inventar	2005	106,200	0	106,200	0	0	0
133	Uniforme si echipamente	200501	91,200	0	91,200	0	0	0
134	Alte obiecte de inventar	200530	15,000	0	15,000	0	0	0
135	Deplasari, detasari, transferari	2006	5,000	0	5,000	0	0	0
136	Deplasari interne, detasari, transferari	200601	5,000	0	5,000	0	0	0
137	Alte cheltuieli	2030	226,500	0	226,500	0	0	0
138	Prime de asigurare non-viata	203003	16,500	0	16,500	0	0	0
139	Chirii	203004	195,000	0	195,000	0	0	0
140	Alte cheltuieli cu bunuri si servicii	203030	15,000	0	15,000	0	0	0
141	6715050103 Polo	671505 0103	1,088,880	0	1,088,880	0	0	0
142	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,088,880	-27,300	1,061,580	0	0	0
143	TITLUL I. CHELTUIELI DE PERSONAL	10	475,938	-457,465	18,473	0	0	0
144	Cheltuieli cu salariile in bani	1001	465,465	-446,992	18,473	0	0	0
145	Salarii de baza	100101	457,465	-457,465	0	0	0	0
146	Indemnizatii de delegare	100113	8,000	10,473	18,473	0	0	0
147	Contributii	1003	10,473	-10,473	0	0	0	0
148	Fond de garantare	100307	10,473	-10,473	0	0	0	0

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149	TITLUL II. BUNURI SI SERVICII	20	612,942	430,165	1,043,107	0	0	0
150	Bunuri si servicii	2001	200,762	457,465	658,227	0	0	0
151	Materiale si prestari de servicii cu caracter functional	200109	200,762	256,703	457,465	0	0	0
152	Alte bunuri si servicii pentru intretinere si functionare	200130	0	200,762	200,762	0	0	0
153	Hrana	2003	140,000	0	140,000	0	0	0
154	Hrana pentru oameni	200301	140,000	0	140,000	0	0	0
155	Medicamente si materiale sanitare	2004	8,000	0	8,000	0	0	0
156	Medicamente	200401	8,000	0	8,000	0	0	0
157	Bunuri de natura obiectelor de inventar	2005	204,180	-27,300	176,880	0	0	0
158	Uniforme si echipamente	200501	167,680	0	167,680	0	0	0
159	Alte obiecte de inventar	200530	36,500	-27,300	9,200	0	0	0
160	Alte cheltuieli	2030	60,000	0	60,000	0	0	0
161	Chirii	203004	60,000	0	60,000	0	0	0
162	CHELTUIELI DE CAPITAL (70=71+72)	70	0	27,300	27,300	0	0	0
163	TITLUL X ACTIVE NEFINANCIARE	71	0	27,300	27,300	0	0	0
164	Active fixe (inclusiv reparatii capitale)	7101	0	27,300	27,300	0	0	0
165	Alte active fixe	710130	0	27,300	27,300	0	0	0
166	6715050104 Popice	671505 0104	62,474	0	62,474	0	0	0
167	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	62,474	0	62,474	0	0	0
168	TITLUL I. CHELTUIELI DE PERSONAL	10	20,974	-20,512	462	0	0	0
169	Cheltuieli cu salariile in bani	1001	20,512	-20,050	462	0	0	0
170	Salarii de baza	100101	20,512	-20,512	0	0	0	0
171	Indemnizatii de delegare	100113	0	462	462	0	0	0
172	Contributii	1003	462	-462	0	0	0	0
173	Fond de garantare	100307	462	-462	0	0	0	0
174	TITLUL II. BUNURI SI SERVICII	20	41,500	20,512	62,012	0	0	0
175	Bunuri si servicii	2001	23,580	30,512	54,092	0	0	0
176	Materiale si prestari de servicii cu caracter functional	200109	23,580	6,932	30,512	0	0	0
177	Alte bunuri si servicii pentru intretinere si functionare	200130	0	23,580	23,580	0	0	0
178	Bunuri de natura obiectelor de inventar	2005	7,920	0	7,920	0	0	0
179	Uniforme si echipamente	200501	7,920	0	7,920	0	0	0
180	Alte cheltuieli	2030	10,000	-10,000	0	0	0	0
181	Chirii	203004	10,000	-10,000	0	0	0	0
182	6715050105 Tennis de camp	671505 0105	280,887	0	280,887	0	0	0
183	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	280,887	0	280,887	0	0	0
184	TITLUL I. CHELTUIELI DE PERSONAL	10	86,887	-84,975	1,912	0	0	0

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185	Cheltuieli cu salariile in bani	1001	84,975	-83,063	1,912	0	0	0
186	Salarii de baza	100101	84,975	-84,975	0	0	0	0
187	Indemnizatii de delegare	100113	0	1,912	1,912	0	0	0
188	Contributii	1003	1,912	-1,912	0	0	0	0
189	Fond de garantare	100307	1,912	-1,912	0	0	0	0
190	TITLUL II. BUNURI SI SERVICII	20	194,000	84,975	278,975	0	0	0
191	Bunuri si servicii	2001	105,000	9,975	114,975	0	0	0
192	Transport	200107	20,000	0	20,000	0	0	0
193	Materiale si prestari de servicii cu caracter functional	200109	85,000	-25	84,975	0	0	0
194	Alte bunuri si servicii pentru intretinere si functionare	200130	0	10,000	10,000	0	0	0
195	Hrana	2003	0	10,000	10,000	0	0	0
196	Hrana pentru oameni	200301	0	10,000	10,000	0	0	0
197	Bunuri de natura obiectelor de inventar	2005	29,000	0	29,000	0	0	0
198	Uniforme si echipamente	200501	29,000	0	29,000	0	0	0
199	Deplasari, detasari, transferari	2006	0	75,000	75,000	0	0	0
200	Deplasari interne, detasari, transferari	200601	0	10,000	10,000	0	0	0
201	Deplasari in strainatate	200602	0	65,000	65,000	0	0	0
202	Alte cheltuieli	2030	60,000	-10,000	50,000	0	0	0
203	Chirii	203004	60,000	-10,000	50,000	0	0	0
204	6715050106 Handbal	6715050106	602,645	0	602,645	0	0	0
205	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	602,645	0	602,645	0	0	0
206	TITLUL I. CHELTUIELI DE PERSONAL	10	409,511	-400,500	9,011	0	0	0
207	Cheltuieli cu salariile in bani	1001	400,500	-391,489	9,011	0	0	0
208	Salarii de baza	100101	400,500	-400,500	0	0	0	0
209	Indemnizatii de delegare	100113	0	9,011	9,011	0	0	0
210	Contributii	1003	9,011	-9,011	0	0	0	0
211	Fond de garantare	100307	9,011	-9,011	0	0	0	0
212	TITLUL II. BUNURI SI SERVICII	20	193,134	400,500	593,634	0	0	0
213	Bunuri si servicii	2001	58,528	400,500	459,028	0	0	0
214	Transport	200107	20,195	0	20,195	0	0	0
215	Materiale si prestari de servicii cu caracter functional	200109	38,333	362,167	400,500	0	0	0
216	Alte bunuri si servicii pentru intretinere si functionare	200130	0	38,333	38,333	0	0	0
217	Hrana	2003	34,720	0	34,720	0	0	0
218	Hrana pentru oameni	200301	34,720	0	34,720	0	0	0
219	Medicamente si materiale sanitare	2004	24,159	0	24,159	0	0	0
220	Medicamente	200401	24,159	0	24,159	0	0	0
221	Bunuri de natura obiectelor de inventar	2005	44,967	0	44,967	0	0	0
222	Uniforme si echipamente	200501	44,967	0	44,967	0	0	0
223	Alte cheltuieli	2030	30,760	0	30,760	0	0	0
224	Chirii	203004	30,760	0	30,760	0	0	0

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225	6715050107 Futsal	6715050107	456,965	0	456,965	0	0	0
226	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	456,965	0	456,965	0	0	0
227	TITLUL I. CHELTUIELI DE PERSONAL	10	229,245	-224,200	5,045	0	0	0
228	Cheletuiei cu salariile in bani	1001	224,200	-219,155	5,045	0	0	0
229	Salarii de baza	100101	224,200	-224,200	0	0	0	0
230	Indemnizatii de delegare	100113	0	5,045	5,045	0	0	0
231	Contributii	1003	5,045	-5,045	0	0	0	0
232	Fond de garantare	100307	5,045	-5,045	0	0	0	0
233	TITLUL II. BUNURI SI SERVICII	20	227,720	224,200	451,920	0	0	0
234	Bunuri si servicii	2001	65,250	224,200	289,450	0	0	0
235	Transport	200107	23,000	0	23,000	0	0	0
236	Materiale si prestari de servicii cu caracter functional	200109	42,250	181,950	224,200	0	0	0
237	Alte bunuri si servicii pentru intretinere si functionare	200130	0	42,250	42,250	0	0	0
238	Hrana	2003	73,000	0	73,000	0	0	0
239	Hrana pentru oameni	200301	73,000	0	73,000	0	0	0
240	Medicamente si materiale sanitare	2004	7,990	0	7,990	0	0	0
241	Medicamente	200401	7,990	0	7,990	0	0	0
242	Bunuri de natura obiectelor de inventar	2005	25,000	0	25,000	0	0	0
243	Uniforme si echipamente	200501	25,000	0	25,000	0	0	0
244	Alte cheltuieli	2030	56,480	0	56,480	0	0	0
245	Chirii	203004	28,080	0	28,080	0	0	0
246	Alte cheltuieli cu bunuri si servicii	203030	28,400	0	28,400	0	0	0
247	6715050108 Inot	6715050108	419,507	0	419,507	0	0	0
248	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	419,507	0	419,507	0	0	0
249	TITLUL I. CHELTUIELI DE PERSONAL	10	215,722	-204,975	10,747	0	0	0
250	Cheletuiei cu salariile in bani	1001	210,975	-200,228	10,747	0	0	0
251	Salarii de baza	100101	204,975	-204,975	0	0	0	0
252	Indemnizatii de delegare	100113	6,000	4,747	10,747	0	0	0
253	Contributii	1003	4,747	-4,747	0	0	0	0
254	Fond de garantare	100307	4,747	-4,747	0	0	0	0
255	TITLUL II. BUNURI SI SERVICII	20	203,785	204,975	408,760	0	0	0
256	Bunuri si servicii	2001	72,055	204,975	277,030	0	0	0
257	Transport	200107	20,000	0	20,000	0	0	0
258	Materiale si prestari de servicii cu caracter functional	200109	52,055	152,920	204,975	0	0	0
259	Alte bunuri si servicii pentru intretinere si functionare	200130	0	52,055	52,055	0	0	0
260	Hrana	2003	50,750	0	50,750	0	0	0
261	Hrana pentru oameni	200301	50,750	0	50,750	0	0	0
262	Medicamente si materiale sanitare	2004	7,000	0	7,000	0	0	0

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263	Medicamente	200401	7,000	0	7,000	0	0	0
264	Bunuri de natura obiectelor de inventar	2005	43,980	0	43,980	0	0	0
265	Uniforme si echipamente	200501	43,980	0	43,980	0	0	0
266	Alte cheltuieli	2030	30,000	0	30,000	0	0	0
267	Chirii	203004	30,000	0	30,000	0	0	0
268	6715050109 Volei	671505 0109	800,000	0	800,000	0	0	0
269	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	800,000	0	800,000	0	0	0
270	TITLUL I. CHELTUIELI DE PERSONAL	10	525,670	-512,103	13,567	0	0	0
271	Cheltuieli cu salariile in bani	1001	514,103	-500,536	13,567	0	0	0
272	Salarii de baza	100101	512,103	-512,103	0	0	0	0
273	Indemnizatii de delegare	100113	2,000	11,567	13,567	0	0	0
274	Contributii	1003	11,567	-11,567	0	0	0	0
275	Fond de garantare	100307	11,567	-11,567	0	0	0	0
276	TITLUL II. BUNURI SI SERVICII	20	274,330	512,103	786,433	0	0	0
277	Bunuri si servicii	2001	198,350	512,103	710,453	0	0	0
278	Materiale si prestari de servicii cu caracter functional	200109	198,350	313,753	512,103	0	0	0
279	Alte bunuri si servicii pentru intretinere si functionare	200130	0	198,350	198,350	0	0	0
280	Hrana	2003	32,685	0	32,685	0	0	0
281	Hrana pentru oameni	200301	32,685	0	32,685	0	0	0
282	Bunuri de natura obiectelor de inventar	2005	14,000	0	14,000	0	0	0
283	Uniforme si echipamente	200501	9,000	0	9,000	0	0	0
284	Alte obiecte de inventar	200530	5,000	0	5,000	0	0	0
285	Alte cheltuieli	2030	29,295	0	29,295	0	0	0
286	Chirii	203004	29,295	0	29,295	0	0	0
287	6715050110 Box	671505 0110	42,338	0	42,338	0	0	0
288	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	42,338	0	42,338	0	0	0
289	TITLUL I. CHELTUIELI DE PERSONAL	10	15,338	-15,000	338	0	0	0
290	Cheltuieli cu salariile in bani	1001	15,000	-14,662	338	0	0	0
291	Salarii de baza	100101	15,000	-15,000	0	0	0	0
292	Indemnizatii de delegare	100113	0	338	338	0	0	0
293	Contributii	1003	338	-338	0	0	0	0
294	Fond de garantare	100307	338	-338	0	0	0	0
295	TITLUL II. BUNURI SI SERVICII	20	27,000	15,000	42,000	0	0	0
296	Bunuri si servicii	2001	24,000	15,000	39,000	0	0	0
297	Materiale si prestari de servicii cu caracter functional	200109	24,000	-9,000	15,000	0	0	0
298	Alte bunuri si servicii pentru intretinere si functionare	200130	0	24,000	24,000	0	0	0
299	Bunuri de natura obiectelor de inventar	2005	3,000	0	3,000	0	0	0

Nr.	Denumirea indicatorilor	Cod indic or	Buget aprobat 2018 (Cred it bugetar=	Influente	Buget rectificat 2018 (Cred it bugetar=	Credite de angajament multianuale 2018	Influente credite de angajament	Credit de angajament multianuale 2018 rectificat
300	Uniforme si echipamente	200501	3,000	0	3,000	0	0	0
301	6715050111 Automobilism	671505 0111	450,000	0	450,000	0	0	0
302	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	450,000	0	450,000	0	0	0
303	TITLUL I. CHELTUIELI DE PERSONAL	10	122,700	-120,000	2,700	0	0	0
304	Cheletuilei cu salariile in bani	1001	120,000	-117,300	2,700	0	0	0
305	Salarii de baza	100101	120,000	-120,000	0	0	0	0
306	Indemnizatii de delegare	100113	0	2,700	2,700	0	0	0
307	Contributii	1003	2,700	-2,700	0	0	0	0
308	Fond de garantare	100307	2,700	-2,700	0	0	0	0
309	TITLUL II. BUNURI SI SERVICII	20	327,300	120,000	447,300	0	0	0
310	Bunuri si servicii	2001	185,000	120,000	305,000	0	0	0
311	Materiale si prestari de servicii cu caracter functional	200109	185,000	-65,000	120,000	0	0	0
312	Alte bunuri si servicii pentru intretinere si functionare	200130	0	185,000	185,000	0	0	0
313	Bunuri de natura obiectelor de inventar	2005	97,300	0	97,300	0	0	0
314	Uniforme si echipamente	200501	35,000	0	35,000	0	0	0
315	Alte obiecte de inventar	200530	62,300	0	62,300	0	0	0
316	Deplasari, detasari, transferari	2006	15,000	0	15,000	0	0	0
317	Deplasari interne, detasari, transferari	200601	15,000	0	15,000	0	0	0
318	Consultanta si eperiza	2012	10,000	0	10,000	0	0	0
319	Alte cheltuieli	2030	20,000	0	20,000	0	0	0
320	Protocol si reprezentare	203002	10,000	0	10,000	0	0	0
321	Chirii	203004	10,000	0	10,000	0	0	0
322	6715050112 Sporturi individuale	671505 0112	208,528	0	208,528	0	0	0
323	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	208,528	0	208,528	0	0	0
324	TITLUL I. CHELTUIELI DE PERSONAL	10	103,528	-101,250	2,278	0	0	0
325	Cheletuilei cu salariile in bani	1001	101,250	-98,972	2,278	0	0	0
326	Salarii de baza	100101	101,250	-101,250	0	0	0	0
327	Indemnizatii de delegare	100113	0	2,278	2,278	0	0	0
328	Contributii	1003	2,278	-2,278	0	0	0	0
329	Fond de garantare	100307	2,278	-2,278	0	0	0	0
330	TITLUL II. BUNURI SI SERVICII	20	105,000	101,250	206,250	0	0	0
331	Bunuri si servicii	2001	55,000	101,250	156,250	0	0	0
332	Materiale si prestari de servicii cu caracter functional	200109	55,000	46,250	101,250	0	0	0
333	Alte bunuri si servicii pentru intretinere si functionare	200130	0	55,000	55,000	0	0	0
334	Bunuri de natura obiectelor de inventar	2005	50,000	0	50,000	0	0	0
335	Uniforme si echipamente	200501	50,000	0	50,000	0	0	0
336	6715050113 Compartimentul administrativ	671505 0113	1,469,089	0	1,469,089	0	0	0

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337	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	1,469,089	0	1,469,089	0	0	0
338	TITLUL I. CHELTUIELI DE PERSONAL	10	1,235,589	0	1,235,589	0	0	0
339	Cheltuieli cu salariile in bani	1001	1,208,400	0	1,208,400	0	0	0
340	Salarii de baza	100101	1,200,000	0	1,200,000	0	0	0
341	Indemnizatii de delegare	100113	8,400	0	8,400	0	0	0
342	Contributii	1003	27,189	0	27,189	0	0	0
343	Fond de garantare	100307	27,189	0	27,189	0	0	0
344	TITLUL II. BUNURI SI SERVICII	20	233,500	0	233,500	0	0	0
345	Bunuri si servicii	2001	85,000	0	85,000	0	0	0
346	Furnituri de birou	200101	10,000	0	10,000	0	0	0
347	Materiale pentru curatenie	200102	10,000	0	10,000	0	0	0
348	Incalzit, iluminat si forta motrice	200103	15,000	0	15,000	0	0	0
349	Apa, canal, salubritate	200104	3,000	0	3,000	0	0	0
350	Transport	200107	5,000	0	5,000	0	0	0
351	Posta, telecomunicatii, radio, televizor, internet	200108	12,000	0	12,000	0	0	0
352	Materiale si prestari de servicii cu caracter functional	200109	20,000	0	20,000	0	0	0
353	Alte bunuri si servicii pentru intretinere si functionare	200130	10,000	0	10,000	0	0	0
354	Bunuri de natura obiectelor de inventar	2005	40,000	0	40,000	0	0	0
355	Alte obiecte de inventar	200530	40,000	0	40,000	0	0	0
356	Consultanta si epertiza	2012	20,000	0	20,000	0	0	0
357	Protectia muncii	2014	9,000	0	9,000	0	0	0
358	Alte cheltuieli	2030	79,500	0	79,500	0	0	0
359	Reclama si publicitate	203001	6,000	0	6,000	0	0	0
360	Protocol si reprezentare	203002	3,000	0	3,000	0	0	0
361	Chirii	203004	70,500	0	70,500	0	0	0